



**CITY OF SANTA BARBARA
CITY COUNCIL MINUTES**

**SPECIAL MEETING
MAY 1, 2013
COUNCIL CHAMBER, 735 ANACAPA STREET**

CALL TO ORDER

Mayor Helene Schneider called the meeting to order at 3:01 p.m.

PLEDGE OF ALLEGIANCE

Mayor Schneider.

ROLL CALL

Councilmembers present: Dale Francisco, Frank Hotchkiss, Grant House, Cathy Murillo, Randy Rowse, Bendy White, Mayor Schneider.

Councilmembers absent: None.

Staff present: City Administrator James L. Armstrong, Deputy City Clerk Deborah L. Applegate.

PUBLIC COMMENT

No one wished to speak.

NOTICES

The City Clerk has on Thursday, April 25, 2013, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

CITY COUNCIL ADMINISTRATIVE AND ATTORNEY REPORTS**FINANCE DEPARTMENT****Subject: Proposed Two-Year Financial Plan For Fiscal Years 2014 And 2015 (230.05)**

Recommendation: That Council hear presentations from several General Fund departments on their recommended budgets as contained in the Proposed Two-Year Financial Plan for Fiscal Years 2014 and 2015.

Documents:

- May 1, 2013, report from the Finance Director.
- PowerPoint presentation prepared and made by Staff.

Public Comment Opened:

3:02 p.m.

Speakers:

- Staff: Finance Director Robert Samario, City Administrator James Armstrong, Assistant to City Administrator Nina Johnson, Assistant City Administrator/Administrative Services Director Marcelo Lopez, Human Resources Manager Barbara Barker, Information Systems Manager Tom Doolittle, Accounting Manager Julie Nemes, Risk Manager Mark Howard.
- Santa Barbara Chamber of Commerce: President Zoe J. Taylor.

Discussion:

Assistant to City Administrator Nina Johnson presented a recommended budget for Fiscal Year 2014-2015 for the City Administrator's and Mayor and Council's Offices. Assistant City Administrator/Administrative Services Director Marcelo Lopez, Information Systems Manager Tom Doolittle, and Human Resources Manager Barbara Barker presented a recommended budget for Fiscal Year 2014-2015 for the Administrative Services Department. Finance Director Robert Samario and Accounting Manager Julie Nemes presented a recommended budget for Fiscal Year 2014-2015 for the Finance Department.

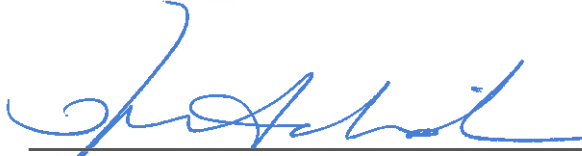
By consensus, the hearing was continued to May 2, 2013, at 1:00 p.m.

ADJOURNMENT

Mayor Schneider adjourned the meeting at 4:44 p.m.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA
CITY CLERK'S OFFICE



ATTEST:



HELENE SCHNEIDER
MAYOR

DEBORAH L. APPLGATE
DEPUTY CITY CLERK