



CITY OF SANTA BARBARA CITY COUNCIL MINUTES

**SPECIAL MEETING
May 20, 2015
COUNCIL CHAMBER, 735 ANACAPA STREET**

CALL TO ORDER

Councilmember Randy Rowse called the meeting to order at 2:16 p.m.

PLEDGE OF ALLEGIANCE

Councilmember Rowse.

ROLL CALL

Councilmembers present: Frank Hotchkiss, Cathy Murillo, Randy Rowse, Bendy White.
Councilmembers absent: Dale Francisco, Gregg Hart, Mayor Helene Schneider.
Staff present: City Administrator Paul Casey, City Attorney Ariel Pierre Calonne, City Clerk Services Manager Gwen Peirce.

PUBLIC COMMENT

No one wished to speak.

NOTICES

The City Clerk has on Thursday, May 14, 2015, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

PUBLIC HEARINGS

Subject: Proposed Two-Year Financial Plan For Fiscal Years 2016 And 2017 (230.05)

Recommendation: That Council hear a presentation from the Fire Department and the Police Department on their Fiscal Year 2016 Recommended Budgets as contained in the Proposed Two-Year Financial Plan for Fiscal Years 2016 and 2017.

(Cont'd)

Subject: Proposed Two-Year Financial Plan For Fiscal Years 2016 And 2017 (Cont'd)**Documents:**

- May 20, 2015, report from the Finance Director/Acting Assistant City Administrator.
- PowerPoint presentations prepared and made by Staff.

Speakers:

Staff: Fire Chief Patrick McElroy, Finance Director/Acting Assistant City Administrator Bob Samario, Fire Department Administrative Services Manager Ron Liechti, Police Chief Camerino Sanchez, Captain Gil Torres, Deputy Police Chief Frank Mannix, Captain William Marazita, Captain Alex Altavilla.

Mayor Schneider arrived at the meeting at 2:21 p.m.

Discussion:

Fire Chief McElroy presented an overview of the Fire Department's organizational chart and staffing. Administrative Services Manager Liechti provided the Fire Department's Budget overview, including summary of budget by fund, appropriations and revenues. Chief McElroy explained the Department's key initiatives and capital improvement projects, including training resources and a new Fire Station 7 building. Chief McElroy spoke regarding staffing requests for Airport Rescue and Firefighting and Public Education Coordinator.

Police Chief Sanchez introduced the new Community Service Officers. Chief Sanchez spoke regarding the Police Department's organizational chart and staffing levels. Deputy Police Chief Mannix presented an overview of the Police Department's call volume, response times and crime trends. Deputy Chief Mannix provided the Police Department's General Fund overview, including revenues, expenditures and staffing information. Captain Torres presented an update on recruitment and hiring, the body camera pilot program and facility projects. Captain Marazita provided an update on the Community Service Officer program and other Patrol Division highlights. Captain Altavilla presented the performance highlights of the Investigative Division. Staff answered Councilmembers' questions.

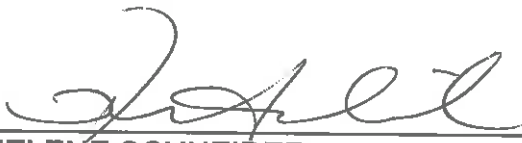
By consensus, the public hearing was continued to June 1, 2015, at 2:00 p.m.

ADJOURNMENT

Mayor Schneider adjourned the meeting at 3:59 p.m.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA
CITY CLERK'S OFFICE



HELENE SCHNEIDER
MAYOR

ATTEST:



GWEN PEIRCE, CMC
CITY CLERK SERVICES MANAGER