



CITY OF SANTA BARBARA CITY COUNCIL MINUTES

**SPECIAL MEETING
JUNE 5, 2023
COUNCIL CHAMBERS, 735 ANACAPA STREET,
SANTA BARBARA, CA 93101**

CALL TO ORDER

Mayor Randy Rowse called the meeting to order at 2:30 p.m.

PLEDGE OF ALLEGIANCE

Mayor Rowse.

ROLL CALL

Councilmembers present: Eric Friedman, Alejandra Gutierrez (2:39 p.m.), Oscar Gutierrez, Meagan Harmon (2:37 p.m.), Mike Jordan, Kristen W. Sneddon, Mayor Randy Rowse.

Councilmembers absent: None.

Staff present: City Administrator Rebecca Bjork, City Attorney Sarah Knecht, City Clerk Services Manager Sarah Gorman.

PUBLIC HEARINGS

Subject: Fiscal Year 2024 Recommended Operating and Capital Budget (230.05)

Recommendation: That Council:

- A. Hear a presentation from staff regarding the General Fund multi-year financial forecast; and
- B. Provide direction to staff regarding alternative recommendations based on Council's review of the City Administrator's Recommended Budget for Fiscal Year 2024 and 2025 over the last several weeks.

Documents:

- June 5, 2023 Council Agenda Report and any attachments

- PowerPoint presentation prepared by staff.

Speakers:

- Staff: Finance Director Keith DeMartini; Human Resources Manager Wendy Levy; Police Chief Kelly Gordon; Library Director Jessica Cadiente; Parks and Recreation Jill Zachary; Public Works Director Cliff Maurer; Fire Chief Chris Mailes; Budget Manager Natalija Glusac; Downtown Plaza Parking Manager Sarah Clark; Public Works Manager Brian Bosse.
- Members of the Public: Jim Jackson; Anne Howard; Marsha Barr; Lauren Trujillo; Barbara Cronin Hershberg; Margaret Crocco; Rita Boss.

Discussion:

- Topics discussed included the General Fund multi-year financial forecast, departmental budget reductions, and City Council direction. Councilmembers' questions were answered.

ADJOURNMENT

Mayor Rowse adjourned the meeting at 4:56 p.m.

Approved and adopted by the City Council of the City of Santa Barbara on June 27, 2023.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA
CITY CLERK'S OFFICE



RANDY ROWSE
MAYOR

ATTEST:



SARAH GORMAN
CITY CLERK SERVICES MANAGER