



# CITY OF SANTA BARBARA CITY COUNCIL MINUTES

## SPECIAL MEETING May 4, 2016 COUNCIL CHAMBER, 735 ANACAPA STREET

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### CALL TO ORDER

Mayor Helene Schneider called the meeting to order at 3:01 p.m.

### ROLL CALL

Councilmembers present: Gregg Hart, Frank Hotchkiss, Cathy Murillo, Randy Rowse, Betsy White, Mayor Schneider.

Councilmembers absent: Jason Dominguez.

Staff present: City Administrator Paul Casey, Assistant City Attorney Sarah Knecht, Deputy City Clerk Deborah L. Applegate.

### PUBLIC COMMENT

No one wished to speak.

### NOTICES

The City Clerk has on Thursday, April 28, 2016, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

### WORK SESSIONS

**Subject: Fiscal Year 2017 Recommended Operating and Capital Budget (230.05)**

Recommendation: That Council hear presentations from administrative departments regarding their Fiscal Year 2017 Recommended Budgets.

#### Documents:

- May 4, 2016, report from the Finance Director.
- PowerPoint presentation prepared and made by Staff.

(Cont'd)

**Subject: Fiscal Year 2017 Recommended Operating and Capital Budget (230.05)  
(Cont'd)**

Councilmember Jason Dominguez arrived at 3:25 p.m.

**Speakers:**

Staff: Finance Director Robert Samario, Risk Manager Mark Howard, Administrative Services Director Kristy Schmidt, Environmental Services Manager Matt Fore, Information Systems Manager Robert Badger, Assistant to the City Administrator Nina Johnson, City TV Production Supervisor Tony Ruggieri, City Administrator Paul Casey.

**Discussion:**

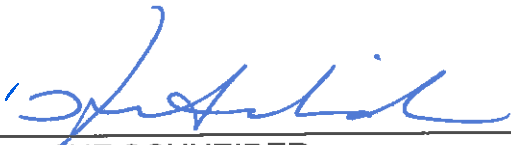
Finance Director Samario presented information on the principal components of the Finance Department's budget, including status of the General Fund and performance and work objectives. The budgets for General Government, City Administrator's Office, Administrative Services Department, and the Office of the Mayor and City Council were reviewed.

**ADJOURNMENT**

Mayor Schneider adjourned the meeting at 4:18 p.m.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA  
CITY CLERK'S OFFICE

  
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HELENE SCHNEIDER  
MAYOR

ATTEST:

  
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DEBORAH L. APPLGATE  
DEPUTY CITY CLERK