



## CITY OF SANTA BARBARA CITY COUNCIL MINUTES

**SPECIAL MEETING  
FEBRUARY 2, 2017, 2:00 P.M.  
CHASE PALM PARK RECREATION CENTER, 236 E. CABRILLO BLVD**

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### **CALL TO ORDER**

Mayor Helene Schneider called the meeting to order at 2:01 p.m.

### **ROLL CALL**

Councilmembers present: Jason Dominguez (2:03), Gregg Hart (2:07), Frank Hotchkiss, Cathy Murillo, Randy Rowse, Bendy White (2:12), Mayor Schneider.

Councilmembers absent: None.

Staff present: City Administrator Paul Casey, City Attorney Ariel Pierre Calonne, City Clerk Services Manager Sarah Gorman.

### **NOTICES**

The City Clerk has on Thursday, January 26, 2017, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

### **WORK SESSIONS**

**Subject: Fiscal Year 2018 Special Budget Work Session (230.05)**

Recommendation: That Council hold a special work session on the Fiscal Year 2018 financial plan.

Documents:

- PowerPoint presentation prepared and made by staff.

**Subject: Fiscal Year 2018 Special Budget Work Session (230.05)**

Speakers:

- Staff: City Administrator Paul Casey, Finance Director Robert Samario, City Attorney Ariel Calonne, Airport Director Hazel Johns; Administrative Services Director Kristy Schmidt.

**Discussion:**

Finance Director Robert Samario discussed the Fiscal Year 2018 Financial Plan. The discussion included status of the Enterprise Funds, including the Airport, Gold, Solid Waste, Water, Waterfront, and Downtown Parking Funds. He also discussed the General Fund, including property tax, sales, transient occupancy tax, and utility users tax.

Councilmembers discussed the items, made comments, and their questions were answered.

**ADJOURNMENT**

Mayor Schneider adjourned the meeting at 3:50 p.m.

Approved and adopted by the City Council of the City of Santa Barbara on June 20, 2017.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA  
CITY CLERK'S OFFICE



HELENE SCHNEIDER  
MAYOR

ATTEST:



SARAH GORMAN  
CITY CLERK SERVICES MANAGER