



CITY OF SANTA BARBARA CITY COUNCIL MINUTES

SPECIAL MEETING MAY 20, 2020 COUNCIL CHAMBERS, 735 ANACAPA STREET

CALL TO ORDER

Mayor Cathy Murillo called the meeting to order at 2:30 p.m. and stated that this meeting was held via teleconference, and members of the City Council participated electronically from various locations.

PLEDGE OF ALLEGIANCE

Mayor Murillo.

ROLL CALL

Councilmembers present: Eric Friedman, Alejandra Gutierrez, Oscar Gutierrez, Meagan Harmon, Mike Jordan, Kristen W. Sneddon, Mayor Murillo.

Councilmembers absent: None.

Staff present: City Administrator Paul Casey, City Attorney Ariel Calonne, City Clerk Services Manager Sarah Gorman.

PUBLIC COMMENT

Members of the Public: No one wished to speak.

PUBLIC HEARINGS

1. Subject: Fiscal Year 2021 Recommended Operating And Capital Budget (230.05)

Recommendation: That Council hear a presentation from the Fire, Police, and Finance Departments regarding their Fiscal Year 2021 Recommended Budget.

Documents:

- May 20, 2020, report from the interim Finance Director.

Speakers:

- Staff: Fire Chief Eric Nickel; Fire Business Manager Ron Liechti; Police Chief Lori Luhnnow; Police Captain Marylinda Arroyo; Police Captain Todd Stoney; Police Captain Alex Altavilla; Finance Budget Manager Brandon Beaudette; Interim Finance Director Jennifer Tomaszewski; Risk Manager Mark Howard.
- Members of the Public: No one wished to speak.

Discussion:

- Fire Chief Eric Nickel and Fire Business Manager Ron Liechti presented to Council a Fire Department overview, program highlights, and the recommended budget for next fiscal year. Fire Chief Eric Nickel discussed unanticipated COVID-19 expenses and impacts to service levels and the department's accomplishments.
- Police Chief Lori Luhnnow and Police Captain Marylinda Arroyo presented a Police Department overview. Police Business Manager Lori Pedersen presented the department's proposed budget for the next fiscal year, and impacts due to the current COVID-19 crisis. Police Chief Lori Luhnnow presented budget reduction strategies. Police Captain Todd Stoney discussed key initiatives; community policing strategies, youth outreach, collaborative efforts with outside agencies and recruitment and retention. Police Captain Alex Altavilla presented key measurable objectives and key project objectives.
- Finance Budget Manager Brandon Beaudette presented the organizational overview of the Finance Department and key work efforts for the next fiscal year. Interim Finance Director Jennifer Tomaszewski presented the recommended budget for next fiscal year and budget reduction measures in response to impacts from COVID-19. Risk Manager Mark Howard presented the background, organization, objectives and recommended budget for next fiscal year of the Self-Insurance Fund.
- Councilmembers' questions were answered.

ADJOURNMENT

Mayor Murillo adjourned the meeting at 5:25 p.m.

Approved and adopted by the City Council of the City of Santa Barbara on September 15, 2020.

SANTA BARBARA CITY COUNCIL



CATHY MURILLO
MAYOR

SANTA BARBARA
CITY CLERK'S OFFICE



ATTEST:

SARAH GORMAN
CITY CLERK SERVICES MANAGER