



# CITY OF SANTA BARBARA CITY COUNCIL MINUTES

## SPECIAL MEETING December 18, 2006 CHASE PALM PARK RECREATION CENTER 236 EAST CABRILLO BOULEVARD

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### CALL TO ORDER

Mayor Marty Blum called the meeting to order at 2:10 p.m.

### ROLL CALL

Councilmembers present: Brian B. Barnwell, Iya G. Falcone, Roger L. Horton, Grant House, Helene Schneider, Das Williams, Mayor Blum.

Councilmembers absent: None.

Staff present: City Administrator James L. Armstrong, Assistant City Administrator Joan Kent, City Attorney Stephen P. Wiley.

### NOTICES

The City Clerk has on Thursday, December 14, 2006, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

### WORK SESSIONS

1. Subject: Budget Work Session (230.05)

Recommendation: That Council hold a work session on the budget.

#### Documents:

- December 18, 2006, report from the Finance Director.
- City Council Budget Work Session Outline.
- General Fund Multi-Year Forecast.
- Summary of General Fund Capital Program.

(Cont'd)

1. (Cont'd)

Discussion:

City Administrator James Armstrong spoke briefly on Citywide initiatives. Staff reviewed and discussed issues by department regarding the budget for Fiscal Years 2006 through 2011 as well as the General Fund Capital Program for Fiscal Years 2008 through 2013.

Councilmember Horton left the meeting at 5:20 p.m.

**ADJOURNMENT**

Mayor Blum adjourned the meeting at 5:30 p.m.

SANTA BARBARA CITY COUNCIL

CYNTHIA M. RODRIGUEZ, CMC  
CITY CLERK SERVICES MANAGER

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MARTY BLUM  
MAYOR

ATTEST: \_\_\_\_\_  
LORI COLE  
DEPUTY CITY CLERK