



CITY OF SANTA BARBARA CITY COUNCIL MINUTES

SPECIAL MEETING MAY 13, 2020 COUNCIL CHAMBERS, 735 ANACAPA STREET

CALL TO ORDER

Mayor Cathy Murillo called the meeting to order at 1:00 p.m. and stated that this meeting is being held via teleconference, and members of the City Council are participating electronically from various locations.

PLEDGE OF ALLEGIANCE

Mayor Murillo.

ROLL CALL

Councilmembers present: Eric Friedman, Alejandra Gutierrez, Oscar Gutierrez, Meagan Harmon, Mike Jordan, Kristen W. Sneddon, Mayor Murillo.

Councilmembers absent: None.

Staff present: City Administrator Paul Casey, City Attorney Ariel Calonne, City Clerk Services Manager Sarah Gorman.

PUBLIC COMMENT

Member of the Public: Margie Yahyavi, Arts Advisory Committee.

PUBLIC HEARING

1. **Subject: Fiscal Year 2021 Recommended Operating And Capital Budget (230.05)**

Recommendation: That Council hear a presentation from the City Administrator's Office, Mayor & Council, Information Technology Department, Human Resources Department, and the Sustainability and Resilience Department regarding their Fiscal Year 2021 Recommended Budget.

Documents:

- May 13, 2020, report from the Finance Director.
- PowerPoint presentation prepared and made by staff.

Speakers:

- Staff: City Administrator Paul Casey; Senior Assistant to the City Administrator Nina Johnson; City Clerk Services Manager Sarah Gorman; Information Technology Manager Maryanne Knight; Information Technology Manager William Lupo; Human Resources Director Wendy Levy; Senior Human Resources Analyst Graciela Reynoso; Environmental Services Manager Rene Eyerly; Energy and Climate Program Supervisor Alelia Parenteau.
- Member of the Public: Sarah York Rubin, County of Santa Barbara Office of Arts and Culture Executive Director.

Discussion:

- City Administrator Paul Casey gave Council an overview on the creation of new departments made by the dissolving of the Administrative Services Department, and information regarding the General Fund Reserves.
- Senior Assistant to the City Administrator Nina Johnson gave Council an overview on what activities and tasks the City Administrator's Office oversees, the different divisions that make the department, and the department's proposed budget and expenses.
- City Clerk Services Manager Sarah Gorman gave Council a presentation on the various tasks that the City Clerk's Office oversees, and presented the Office's proposed budget reduction measures and their impacts.
- Information Technology Manager Maryanne Knight gave Council a presentation on the breakdown of the IT Department and how it is divided into different teams that handle different specific tasks, and on the Department's proposed budget reductions and their impacts.
- Human Resources Director Wendy Levy, and Senior Human Resources Analyst Graciela Reynoso gave Council an overview on the department's structure and tasks, accomplishments, and on expense reductions and their service level impacts.
- City Administrator Paul Casey gave Council a presentation regarding a newly created department titled Sustainability and Resilience, which consisted of the department's purpose, structure and tasks. Environmental Services Manager Rene Eyerly presented the Environmental Services Division's projects and programs, and its proposed budget reductions and their impacts. Energy and Climate Program Supervisor Alelia Parenteau gave Council a presentation on the new Energy and Climate Division, touching on the different programs the division manages, as well as projected revenues, budget reductions, and program impacts.

- Councilmembers' questions were answered.

Councilmember A. Gutierrez was excused from the meeting at 4:04 p.m.

ADJOURNMENT

Mayor Murillo adjourned the meeting at 4:34 p.m.

Approved and adopted by the City Council of the City of Santa Barbara on September 15, 2020.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA
CITY CLERK'S OFFICE



CATHY MURILLO
MAYOR

ATTEST:



SARAH GORMAN
CITY CLERK SERVICES MANAGER