



# CITY OF SANTA BARBARA CITY COUNCIL MINUTES

## SPECIAL MEETING June 1, 2005 COUNCIL CHAMBER, 735 ANACAPA STREET

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### CALL TO ORDER

Mayor Marty Blum called the meeting to order at 5:01 p.m.

### PLEDGE OF ALLEGIANCE

Mayor Blum.

### ROLL CALL

Councilmembers present: Brian B. Barnwell, Iya G. Falcone, Roger L. Horton, Helene Schneider, Dan B. Secord, Das Williams, Mayor Blum.

Councilmembers absent: None.

Staff present: City Administrator/Clerk James L. Armstrong, City Attorney Stephen P. Wiley, Deputy City Clerk Susan Tschech.

### NOTICES

The City Clerk has on Wednesday, May 25, 2005, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

### PUBLIC COMMENT

No one wished to speak.

### PUBLIC HEARINGS

1. SUBJECT: REVIEW OF PROPOSED TWO-YEAR FINANCIAL PLAN FOR FISCAL YEARS 2006 AND 2007 (120.03)

RECOMMENDATION: That Council hear presentations covering the proposed Parks and Recreation and Library Departments' budgets, and the Community Promotions Program proposed budget, for Fiscal Years 2006 and 2007.

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1. (Cont'd)

DOCUMENTS:

- June 1, 2005, Finance Director's report.
- Spreadsheet detailing adopted and proposed Community Promotions budgets for Fiscal Years 2000 through 2007.
- PowerPoint presentation made by Parks and Recreation Department staff.
- May 26, 2005, memorandum from the Park and Recreation Commission.
- Parks and Recreation Resources Inventory and 2005 Site Map.

SPEAKERS:

- Staff: Assistant Finance Director Robert Samario, Library Director Carol Keator, Acting Parks and Recreation Director Nancy Rapp, Parks and Recreation Business Manager Nancy Woods, Landscape Architect Billy Goodnick, Recreation Programs Manager Sarah Clayton, Parks Superintendent Santos Escobar, Jr., Creeks Restoration/Clean Water Manager Jill Zachary.
- Members of the Public: Kelly Magne, Rich Hoag and Chip Wullbrandt, Old Spanish Days; Jason McCarthy, Greater Santa Barbara Lodging Association; Tim Bridwell and Jeanette Webber, Santa Barbara Conference & Visitors Bureau; Tony Romasanta; Steve Hoegerman; Charles Rice, GaySB.org; Eric Cárdenas.

DISCUSSION:

Staff described the three budgets in detail. The Councilmembers asked questions and made comments regarding the funding of specific programs.

**ADJOURNMENT**

Mayor Blum adjourned the meeting at 8:26 p.m.

SANTA BARBARA CITY COUNCIL

CYNTHIA M. RODRIGUEZ, CMC  
CITY CLERK SERVICES MANAGER

ATTEST:

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MARTY BLUM  
MAYOR

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SUSAN TSCHECH, CMC  
DEPUTY CITY CLERK