



FINANCE DEPARTMENT

MEASURE C CITIZEN'S OVERSIGHT COMMITTEE MEETING

February 19, 2026

Meeting Objective

Receive a status of projects funded by Measure C.



Website: <https://SantaBarbaraCA.gov/Citizens-Oversight-Committee>

Agenda

1. Funding Allocations & Priorities
2. Measure C Revenue Outlook
3. Project Updates
4. Questions & Discussion

Measure C Funding Allocations & Priorities*

Priorities articulated in the 2017 measure:

- Police, Fire & 911 emergency medical response;
- Local streets, potholes, bridges, & storm drains;
- Neighborhood fire stations/ public safety infrastructure;
- Parks, youth/senior services;
- Address homelessness;
- Help retain local businesses; &
- Support other general services.

Priorities for the first 5 years:

- Planning, permitting, & bonding for a new police station facility;
- Repairing local streets throughout the City, including related street infrastructure;
- Replacing Fire Station No. 7;
- Community projects to support the City's parks & library;
- Business district infrastructure projects; &
- Maintenance of City buildings.

* Resolution 18-011, City Council adopted February 6, 2018

Measure C Funding Allocations & Priorities*

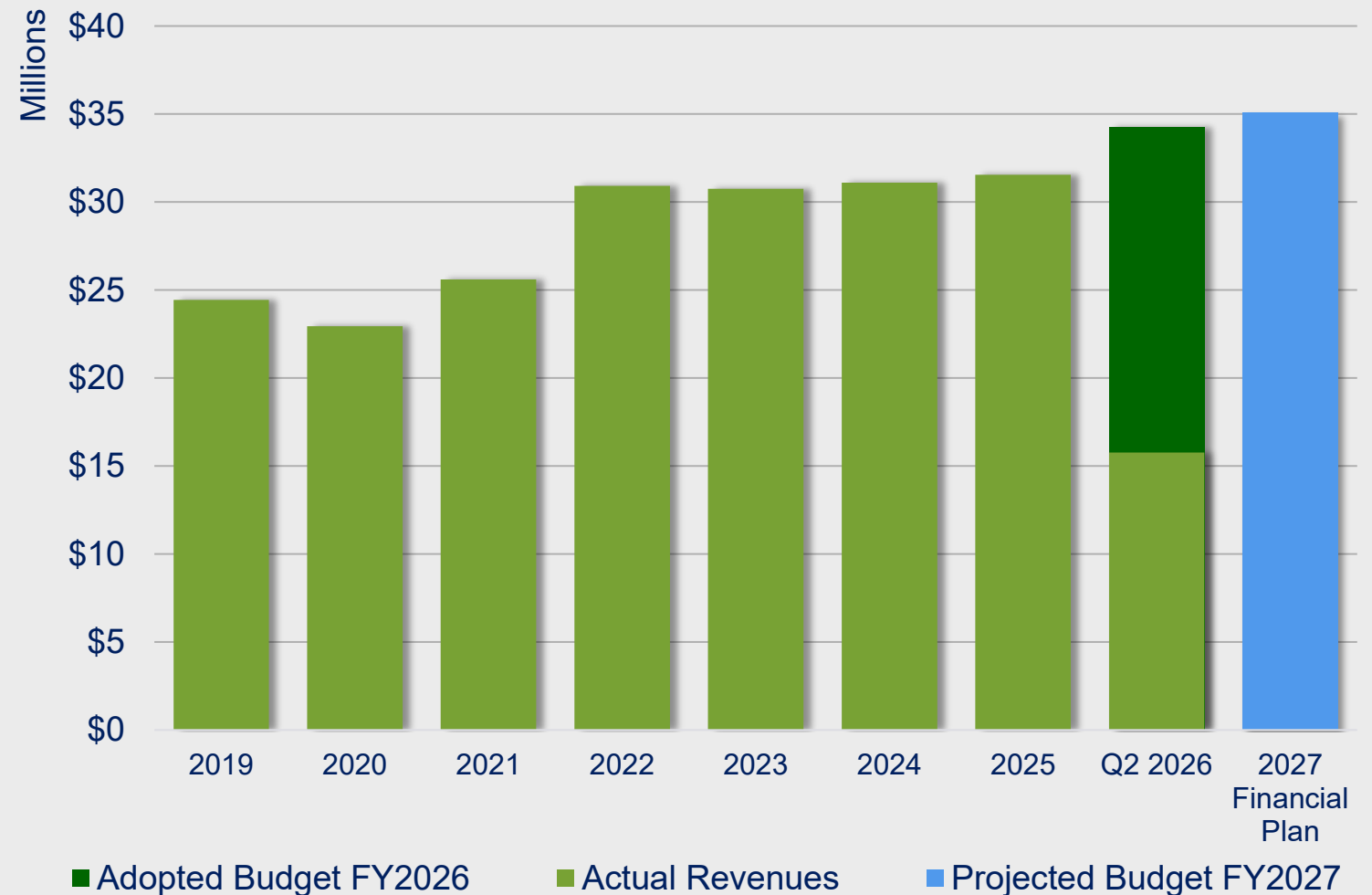
Priorities for the second 5 years:

- Construction & debt service payments for a new police station facility;
- Repairing local streets throughout the City, including related street infrastructure, improving toward a Pavement Condition Index (PCI) goal of 75+ in the next 10-12 years;
- Address drainage infrastructure by completing a full assessment of the City's drainage infrastructure;
- Community projects to support the City's parks & library;
- Business district infrastructure projects, with a focus on the State Street Promenade;
- Maintenance of City buildings; &
- Address homelessness by prioritizing housing & facilities.

* Resolution 23-161, City Council adopted December 12, 2023

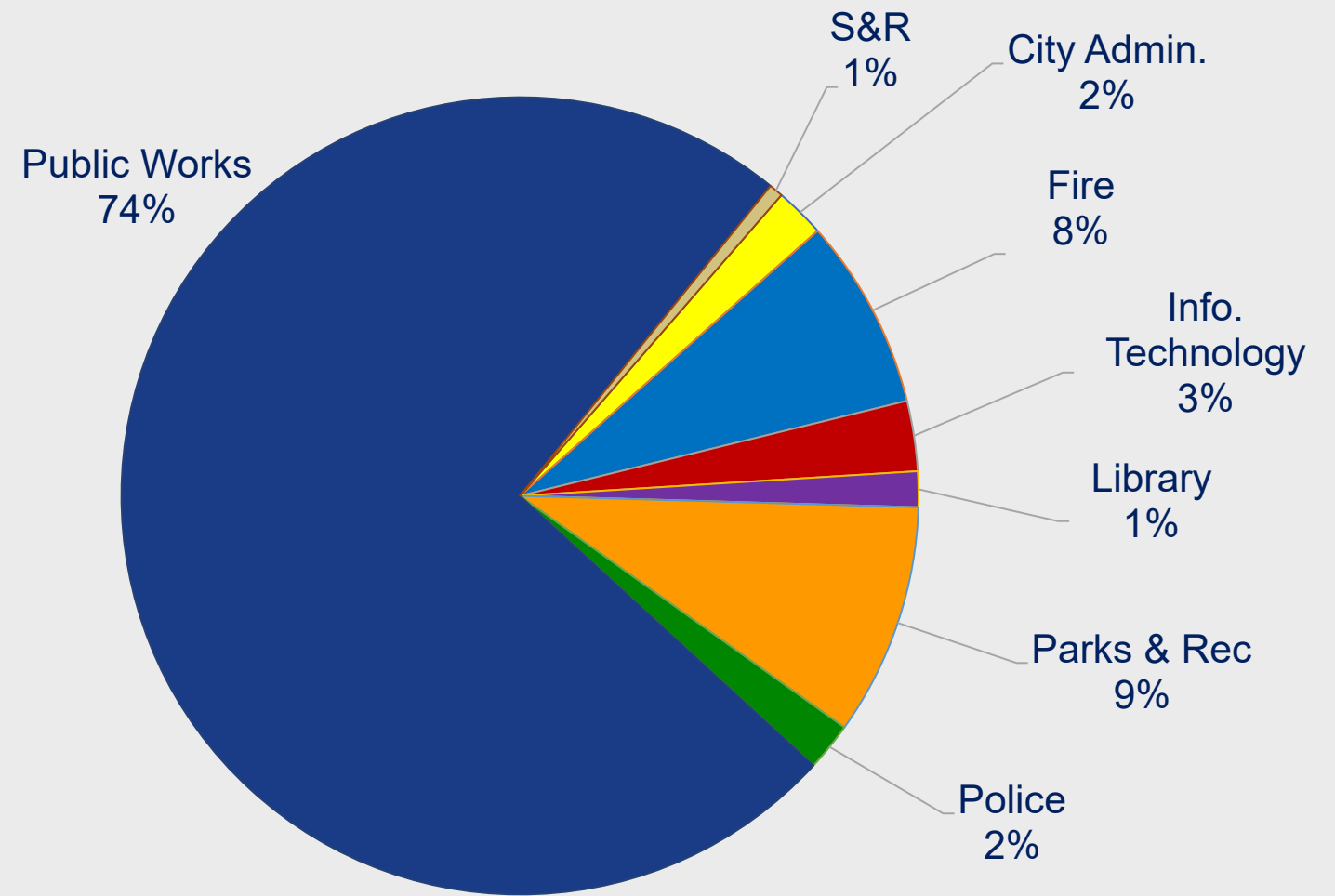
Measure C Revenue Outlook

- With COVID, experienced 6.0% decline in FY2020
- FY2021 budget – economic uncertainty & anticipated slow recovery
- Strong online retail, automobile, & fuel activity
- High inflation
- Growth in FY2022 much higher than budgeted
- Economic activity to a “new normal”



FY2026 Adopted Project Budget

Program	FY2026 Adopted Budget
City Administration	\$714,000
Fire	\$2,720,000
Information Technology	\$1,000,000
Library	\$506,252
Parks & Recreation	\$3,304,623
Police	\$687,000
Public Works	\$25,987,927
Sustainability & Resilience	\$200,000
Total	\$35,119,802



Changes to FY2026 Adopted Project Budget After Adoption

Service Area	Project	FY2026 Adopted Budget	Adjusted Budget	Note
City Administration	816 Cacique Shelter		\$4,060,000	During the City Council meeting of December 16, 2025, the City Council approved the expenditure appropriation of \$4.06M in Measure C funds to purchase the real property at 816 Cacique Street for \$3.75M & an allocation of \$310.0K to close escrow, & for repairs & renovations to resolve life safety & accessibility issues in the emergency shelter facility.
Fire	Station Location & Facility Master Plan		\$100,000	During the City Council meeting of December 9, 2025, the City Council approved the appropriation of available reserve funds that exist in the Measure C fund into a Fire Department Station Location & Facility Master Plan project.
Parks & Recreation	Dwight Murphy Field Renovation	\$604,623		A clerical error included funds to be carried over in the adopted budget, thus inflating the budget available. A corrective entry made in January removed the adopted budget, leaving the carried over \$5.9M available for the project.
Parks & Recreation	Westside Center Event Renovation	\$150,000		This project is now being funded through a grant. A Q2 adjustment was submitted to transfer Measure C appropriations related to this project, to Plaza Vera Cruz project.

Project Updates – Addressing Homelessness

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
City Admin	Homeless Response	\$214,000	\$222,660	Year 3 of 3
City Admin	816 Cacique Shelter *		\$4,060,000	Planning

- Homeless Response: Lease for 621 Chapala Street ends February 28, 2027; City will work with operator on transition plan; renewal/extension not recommended.
- 816 Cacique Shelter: City Council approved purchase in December 2025; property will remain an emergency shelter; acquisition complete; \$300.0K reserved for repairs & renovations (life safety, plumbing, HVAC, accessibility).

* Transaction occurred after adoption

Project Updates – Help Retain Local Businesses

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Streets	Business Corridor Improvement		\$308,603	Construction
City Admin	Paseo Nuevo Development Evaluation		\$131,515	Planning
City Admin	State Street Action Plan		\$860,628	Other
City Admin	State Street Master Plan	\$500,000	\$795,389	Planning

- Business Corridor Improvement project: Portfolio supporting State Street & other business corridors.
- Paseo Nuevo Development Evaluation: Economic & real estate analysis nearly complete; stakeholder coordination ongoing; revised development concept review planned for FY2026.
- State Street Action Plan: Pilot projects include native plant pilot (1200 block), pedlets (500 block), newspaper rack refresh, playful learning landscapes, landscaping, lighting, & artwork.
- State Street Master Plan: Ongoing collaboration with consultants, stakeholders, & advisory committee; draft plan in progress; presentation to City Council was scheduled for Q1 2026.

Project Updates – Repairing Local Streets, Potholes, Bridges, & Storm Drains

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Streets	ATP State Street Undercrossing at Hwy 101		\$404,767	Complete
Streets	ATP – Cliff Drive	\$2,460,000	\$2,460,000	Design
Streets	Citywide Drainage Assessment		\$613,642	Ongoing

- ATP State Street Undercrossing: Project is complete. Project closeout is underway.
- ATP – Cliff Drive: At 90.0% design completion, with construction expected in Fall/Winter 2026.
- Citywide Drainage Assessment: Ongoing project; Laguna Channel Culvert Clearing completed.

Project Updates – Repairing Local Streets, Potholes, Bridges, & Storm Drains

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Streets	De La Vina at Vernon Street Bridge	\$50,000	\$2,010,551	Construction
Streets	Drainage Improvements		\$778,056	Construction
Streets	Gibraltar & Skofield		\$250,000	Complete
Streets	Islay Street Bridge Replacement Project	\$150,000	\$150,000	Design
Streets	Las Positas Multiuse Pathway		\$23,595	Complete
Streets	Maintenance: Sidewalks (Annual)	\$100,000	\$1,492,305	Ongoing

- Gibraltar & Skofield: Construction complete; closeout underway.
- Islay Street Bridge Replacement: Preliminary design underway.
- Las Positas Multiuse Pathway: Project closeout complete.

Project Updates – Repairing Local Streets, Potholes, Bridges, & Storm Drains

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Streets	Milpas Street Crosswalk Safety & Sidewalk Widening	\$750,000	\$750,000	Design
S&R	Mission Canyon Corridor Improvements	\$50,000	\$50,000	Planning
Streets	Overlays	\$6,000,000	\$14,079,969	Construction

- Milpas Street Crosswalk Safety & Sidewalk Widening: 90.0% design underway; construction in Fall 2026.
- Mission Canyon Corridor Improvements: Evaluating safety, transportation, & creek restoration options; consultant agreement being finalized; design phase starting soon.
- Overlays: Construction complete; closeout underway.

Project Updates – Repairing Local Streets, Potholes, Bridges, & Storm Drains

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Streets	Pedestrian Enhancement: On-Street Disabled Parking	\$50,000	\$50,000	Construction
Streets	Pedestrian Enhancement: Crosswalk Improvements	\$41,000	\$41,000	Design
Streets	Sidewalk Access Ramps		\$777,704	Ongoing

- Pedestrian Enhancement – On-Street Disabled Parking: Streets/Traffic Operations to construct in Spring 2026.
- Pedestrian Enhancement – Crosswalk Improvements: Design underway.
- Sidewalk Access Ramps: Construction underway for various projects.

Project Updates – Repairing Local Streets, Potholes, Bridges, & Storm Drains

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Streets	Sidewalk Infill Program		\$21,468	Construction
Streets	Traffic Management System		\$173,292	Ongoing
Streets	Traffic Signal Upgrades		\$223,580	Ongoing
Streets	Walkways & Building Pathways		\$180,030	Construction
Streets	Westside & Lower West Active Transportation Plan	\$1,029,000	\$1,029,000	Design

- Sidewalk Infill Program: Construction underway for various projects.
- Walkways & Building Pathways: Construction expected to be completed in Spring 2026.
- Westside & Lower West Active Transportation Plan: Design underway; 60.0% completion.

Project Updates – Maintaining Neighborhood Fire Stations & Upgrading Public Safety Infrastructure

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Facilities	Fire Station 6 Minor Renewal	\$200,000	\$294,820	Construction
Fire	Station Loc & Facility Master Plan*		\$100,000	Other

- Fire Station 6 – Minor Renewal: Training room in-progress, completion anticipated Q2 FY2026.
- Station Location & Facility Master Plan: Consultant hired; work began January 2026; report expected by June 2026.

* Transaction occurred after adoption

Project Updates – Parks, Youth & Senior Services

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Parks & Rec	Alameda Plaza Renovation		\$493,425	Construction
Parks & Rec	Alice Keck Park Memorial Garden		\$179,915	Design
Facilities	Carrillo Gym Renovation	\$300,000	\$454,346	Design
Library	Central Library Faulkner Gallery AV Equipment		\$5,545	Complete

- Alameda Plaza Renovation: Contract award expected late January/early February.
- Alice Keck Park Memorial Garden: Phase I (CDBG-funded) complete; Phase II in design.
- Carrillo Gym Renovation: Exterior complete; interior design work underway.
- Central Library Faulkner Gallery AV Equipment: Project complete.

Project Updates – Parks, Youth & Senior Services

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Library	Central Library Fire Protection	\$250,000	\$250,000	Planning
Library	Central Library Roof Terrace Renovation		\$56,255	Complete
Parks & Rec	Chase Palm Park Renovation		\$517,856	Complete
Streets	De La Guerra Plaza Revitalization		\$1,007,488	Planning

- Central Library Fire Protection: Major construction complete; project will upgrade fire protection in remaining spaces; matching grant secured; currently in planning phase.
- Central Library Roof Terrace Renovation: Project complete; any unused budget will be transferred to adjacent wheelchair lift access project.
- Chase Palm Park Renovation: Project complete.
- De la Guerra Plaza Revitalization: Currently paused; will be incorporated into Town Center Concept with State Street Master Plan (SSMP).

Project Updates – Parks, Youth & Senior Services

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Parks & Rec	Dwight Murphy Field Renovation	\$604,623	\$5,907,285	Construction
Library	Eastside Library Construction – Garage	\$200,000	\$301,593	Design
Library	Faulkner Gallery Interior Renovation		\$69,410	Complete
Parks & Rec	Franceschi House Rehab	\$250,000	\$750,000	Design

- Dwight Murphy Field Renovation: Completion expected Q1 FY2027; budget correction made to reverse adopted budget – sufficient funds available from prior year carryovers.
- Eastside Library Construction – Garage: Design review & Building & Safety submittals pending.
- Faulkner Gallery Interior Renovation: Project complete; any unused budget will be transferred to adjacent lobby renovation project.
- Franceschi House Rehab: Submitted for land development review & HLC concept review.

Project Updates – Parks, Youth & Senior Services

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Parks & Rec	Franklin Neighborhood Center Parking		\$240,171	Construction
Parks & Rec	Hale Park Reno/Open Space Management		\$100,000	Design
Parks & Rec	Honda Valley Open Space Management		\$50,000	Planning
Library	Library Plaza Renovation		\$28,886	Complete

- Franklin Neighborhood Center Parking: Project out to bid for construction in February 2026.
- Hale Park Reno/Open Space Management: Project in design phase.
Q2 adjustment was processed to transfer \$50.0K to Plaza Vera Cruz project.
- Honda Valley Open Space Management: Project in planning phase.
Q2 adjustment was processed to transfer \$100.0K to Plaza Vera Cruz project.
- Library Plaza Renovation: Project complete & in full use.

Project Updates – Parks, Youth & Senior Services

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Library	Library Technology Replacement	\$56,252	\$198,543	Construction
Facilities	Minor Renewal – La Mesa Park Restroom		\$184,297	Complete
Facilities	Minor Renewal – Los Banos Building	500,000	\$576,514	Design

- Library Technology Replacement: Ongoing project to replace critical technology and upgrade system for daily operations.
- Minor Renewal – La Mesa Park Restroom: Restroom and building renovations complete, next phase is parking lot. Budget adjustment processed increasing appropriations by \$14,985 from completed Louise Lowry Davis Center project.
- Minor Renewal – Los Baños Building: Structural engineering design scheduled to begin February 2026.

Project Updates – Parks, Youth & Senior Services

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Facilities	Minor Renewal – Muni Tennis Building		\$7,500	Complete
Parks & Rec	Moreton Bay Fig Tree		\$529,906	Construction
Parks & Rec	Municipal Tennis Center Renovation		\$260,000	Planning
Parks & Rec	Ortega Park Renovation	\$350,000	\$879,326	Design
Parks & Rec	Parks & Recreation Master Plan	\$500,000	\$500,000	Planning

- Minor Renewal – Muni Tennis Building: Project complete; final renewal items pending.
- Moreton Bay Fig Tree: Project in construction phase; Q1 adjustment processed increasing appropriations by \$255,262 from completed Louise Lowry Davis Center Project.
- Ortega Park Renovation: Currently in the design phase under Building & Safety.
- Parks & Rec. Master Plan: Baseline complete; community outreach scheduled to begin April 2026.

Project Updates – Parks, Youth & Senior Services

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Parks & Rec	Parks & Rec Equipment Replacement	\$250,000	\$485,353	Construction
Parks & Rec	Park Field Renewal & Irrigation	\$250,000	\$477,665	Construction
Parks & Rec	Park Infrastructure Safety Program	\$50,000	\$164,500	Construction
Parks & Rec	Parks Restroom Buildings – Minor Renewal	\$150,000	\$216,166	Design
Parks & Rec	Playground Replacement		\$390,303	Planning
Parks & Rec	Plaza del Mar Band Shell Renovation		\$5,560	Complete

- Park Field Renewal & Irrigation: Irrigation system replaced in Plaza del Mar.
- Playground Replacement: Parque de Los Niños in planning phase.
- Plaza del Mar Band Shell Renovation: Project completed.

Project Updates – Parks, Youth & Senior Services

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Parks & Rec	Plaza Del Mar Lighting		\$303,033	Construction
Parks & Rec	Plaza Vera Cruz Renovation	\$150,000	\$500,842	Construction
Parks & Rec	Shoreline Park Safety Improvement		\$48,873	Complete
Parks & Rec	Spencer Adams Parks – CC Master Plan		\$200,000	Other

- Plaza Del Mar Lighting: Conduit & base installation complete; poles & fixtures scheduled for April 2026.
- Plaza Vera Cruz Renovation: Project includes \$311.0K in CDBG funds; Q2 adjustment was processed increasing appropriations by \$350,842, from transfer across various projects.
- Shoreline Park Safety Improvement: Project complete; remaining funds allocated for parking lot repairs.
- Spencer Adams Parks – CC Master Plan: Currently in the scoping phase.

Project Updates – Parks, Youth & Senior Services

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Parks & Rec	Tails & Walkways	\$50,000	\$158,687	Construction
Library	Upper-Level Needs Assessment		\$149,249	Planning
Parks & Rec	Urban Forest Management Plan Implementation	\$550,000	\$550,294	Other
Parks & Rec	Westside Center Event Renovation	\$150,000		Other

- Trails & Walkways: Project in construction phase; Stevens Park, Franceschi Park, Oak Park.
- Urban Forest Management Plan Implementation: Includes street-related tree work & updated tree inventory for streets, parks, & City facilities.
- Westside Center Event Renovation: Project includes matching CDBG matching funds; a Q2 adjustment was submitted removing Measure C appropriations (now grant funded) & shifting funds to Plaza Vera Cruz project.

Project Updates – Other General Services

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Facilities	ADA Transition Plan		\$369,754	Other
Facilities	630 Garden Building Office Improvements		\$60,156	Design
Facilities	Carrillo Gym Minor Renewal		\$35,127	Design
Facilities	City Hall Plumbing & Restroom Upgrades		\$353,405	Design

- ADA Transition Plan: Multiple projects in various phases.
- 630 Garden Building Office Improvements: Project includes various smaller projects; street front arcade enclosure complete; others TBD/in design.
- Carrillo Gym Minor Renewal: Design in process; KBZ hired as design firm.
- City Hall Plumbing & Restroom Upgrades: Project in design phase; undergoing Building & Safety plan check.

Project Updates – Other General Services

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
S&R	Electric Vehicle Infrastructure (Charger Stations, Zero Emission)	\$150,000	\$243,191	Other
Facilities	Facilities Flooring Paint & Finish		\$407	Construction
Facilities	Facilities Master Plan		\$887	Design
Facilities	Facility Condition Assessment		\$129,000	Other

- Electric Vehicle Infrastructure: Multiple projects for charger stations & zero-emission facilities in various stages of design & construction.
- Facilities Flooring Paint & Finish: Augments funding for painting & other supplies due to insufficient General Fund maintenance allocations.
- Facilities Master Plan: No base budget. \$129.0K of carryover funds reallocated to the Facility Condition Assessment project via City Council action on January 27, 2026.

Project Updates – Other General Services

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Facilities	HVAC Maintenance & Replacement	\$100,000	\$100,000	Design
Streets	Laguna Pump Station		\$172,524	Construction
City Admin	Lot 9 Roof Deck Repair		\$248,441	Planning
Facilities	Minor Facilities Renewal Project – Annual		\$299,560	Other

- HVAC Maintenance & Replacement: Augments funding for HVAC replacements due to insufficient General Fund maintenance allocations.
- Laguna Pump Station: Construction underway; expected completion in 2027.
- Minor Facilities Renewal Project – Annual: Placeholder for smaller projects.

Project Updates – Other General Services

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Facilities	Minor Renewal – City Hall		\$461,231	Design
Facilities	New Auto Shop Lifts	\$200,000	\$200,000	Construction
City Admin	Parking Garages Floor & Deck		\$2,013	Planning
Facilities	Public Works Corporate Yard Masterplan		\$87,891	Complete

- New Auto Shop Lifts: Purchase order about to be issued; construction scheduled for completion in 2026.
- Public Works Corporate Yard Masterplan: Purchased & installed overhead doors for fleet bays in the Public Works Corp yard.

Project Updates – Other General Services

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
I.T.	Radio System Upgrade Project	\$1,000,000	\$3,000,000	Planning
City Admin	Revenue Control System		\$300,000	Planning
Streets	Street Lighting Improvements	\$100,000	\$225,408	Ongoing
Streets	Traffic Signal Maintenance Program		\$490,796	Construction

- Radio System Upgrade Project: Not started; additional funding required for this upgrade.
- Traffic Signal Maintenance Program: Construction underway on various projects.

Project Updates – PD, Fire, & 911 Emergency Medical Response

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Fire	Emergency Response Equipment Replacement	\$370,000	\$798,641	Other
Fire	Fire Department Portable Radio Replacement	\$800,000	\$800,000	Other

- Emergency Response Equipment Replacement: Ongoing project for strategic replacement of fire department equipment, this fiscal year funded replacement of AEDs, hazardous materials monitors, hoses, ice maker, & other equipment.
- Fire Department Portable Radio Replacement: Research, demonstrations, & equipment testing currently in process.

Project Updates – PD, Fire, & 911 Emergency Medical Response

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Fire	Fire Regional Dispatch Center	\$800,000	\$812,750	Ongoing
I.T.	Fire Station 1 EOC		\$88,160	Construction
Police	Police Equipment Replacement	\$687,000	\$1,090,866	Other

- Fire Regional Dispatch Center: Transition to regional dispatch services completed; Santa Barbara County Fire will continue dispatching Santa Barbara City Fire. Q2 adjustment was processed for a decrease in appropriations of \$170.0K.
- Fire Station 1 EOC: EOC technology build & programming in progress; scheduled for completion by the end of the fiscal year.
- Police Equipment Replacement: PD is moving forward with critical equipment replacement; full FY2026 funding expected to be utilized.

Project Updates – PD, Fire, & 911 Emergency Medical Response

Service Area	Project Name	FY2026 Adopted Budget	FY2026 Total Funding	Project Phase
Engineering	Police Station Capital Project	\$13,957,927	\$16,969,210	Construction
Fire	SCBA Replacement	\$750,000	\$750,000	Other

- Police Station Capital Project: Foundation work complete; structural steel installation ongoing; concrete pours for floors & walls of parking structure & police building in progress; cross-laminated timber flooring/structure scheduled for March-April; project remains on schedule.
- Self-Contained Breathing Apparatus (SCBA) Replacement: Research, demonstrations, & equipment testing currently in process.

Questions & Discussion