



CITY OF SANTA BARBARA CITY COUNCIL MINUTES

**SPECIAL MEETING
JUNE 9, 2020
COUNCIL CHAMBERS, 735 ANACAPA STREET**

CALL TO ORDER

Mayor Cathy Murillo called the meeting to order at 9:00 a.m. and announced that the meeting is being held via teleconference and all members of the City Council are participating electronically from various locations.

PLEDGE OF ALLEGIANCE

Mayor Murillo.

ROLL CALL

Councilmembers present: Eric Friedman, Alejandra Gutierrez, Oscar Gutierrez, Meagan Harmon, Mike Jordan, Kristen W. Sneddon, Mayor Murillo.

Councilmembers absent: None.

Staff present: City Administrator Paul Casey, City Attorney Ariel Calonne, City Clerk Services Manager Sarah Gorman.

PUBLIC COMMENT

Members of the Public: Alan Gallegos; Anna Marie Gott; Howard Green.

PUBLIC HEARINGS

- 1. Subject: Fiscal Year 2020 Recommended Operating And Capital Budget (230.05)**

Recommendation: That Council hear a presentation from the Community Development Department and the City Attorney's Office regarding their Fiscal Year 2021 Recommended Budget.

Documents:

- June 9, 2020, report from the interim Finance Director.
- PowerPoint presentation prepared and made by staff.

Speakers:

- Staff: Community Development Director George Buell; Community Development Business Manager James Hamilton; Housing and Human Services Manager Laura Dubbels; Chief Building Official Andrew Stuffer; City Planner Renee Brooke; City Attorney Ariel Calonne;
- Members of the Public: Anna Marie Gott; Richard Closson; Alan Gallegos; Trey Pinner; Will Rehling, Accessible Santa Barbara.

Discussion:

- Community Development Director George Buell introduced Community Development Business Manager James Hamilton who provided an organizational overview of the department, and the department's total expenditures by fund and division. Housing and Human Services Manager Laura Dubbels presented an overview of the Housing and Human Services division. Chief Building Official Andrew Stuffer presented an overview of the Building and Safety division. City Planner Renee Brooke presented an overview of the Planning division.
- A summary of proposed fee changes for each division was presented. The proposed budget for next fiscal year was provided, along with recommended changes due to impacts from the COVID-19 crisis. Revenues impacted and expenditures incurred due to the COVID-19 crisis were presented, along with associated service level impacts.
- Councilmembers' questions were answered.

RECESS

12:52 p.m. – 1:02 p.m.

Discussion (cont'd):

- City Attorney Ariel Calonne presented an overview of the City Attorney's Office, including program areas within the City Attorney's Office and the budget appropriated to each program. The proposed budget for next fiscal year was provided, along with recommended changes due to impacts from the COVID-19 crisis. Legal Expenditures incurred by other departments were presented. Revenues impacted and expenses incurred due to the COVID-19 crisis were presented. Project and Performance objectives for next fiscal year were presented.
- Councilmembers' questions were answered.

RECESS

Mayor Murillo recessed to closed session at 1:25 p.m. and stated that no reportable action is anticipated.

CLOSED SESSION

2. Subject: Conference With Labor Negotiator (440.05)

Recommendation: That Council hold a closed session pursuant to the authority of Government Code Section 54957.6 to consider instructions to Assistant City Administrator/City Negotiator Pamela Antil, and Administrative Analyst III Sam Ramirez, regarding negotiations with Santa Barbara City Employees' Association (General Bargaining Unit) Local 620 Service Employees' International Union, Service Employees' International Union, Local 620, Treatment and Patrol Bargaining Units, Police Management Association, Fire Management Association, Santa Barbara City Firefighters Association, Police Officers Association, Santa Barbara City Supervisory Employees, and Unrepresented Managers and Confidential Employees.

Scheduling: Duration, 40 Minutes; anytime
Report: None anticipated

Document:

- June 9, 2020, report from the City Administrator.

Time:

- 1:25 p.m. – 2:00 p.m.

No report made.

ADJOURNMENT

Mayor Murillo adjourned the meeting at 2:00 P.M.

Approved and adopted by the City Council of the City of Santa Barbara on September 15, 2020.

SANTA BARBARA CITY COUNCIL



CATHY MURILLO
MAYOR

SANTA BARBARA
CITY CLERK'S OFFICE

ATTEST:



SARAH GORMAN
CITY CLERK SERVICES MANAGER