



CITY OF SANTA BARBARA CITY COUNCIL MINUTES

SPECIAL MEETING May 17, 2017 COUNCIL CHAMBER, 735 ANACAPA STREET

CALL TO ORDER

Mayor Helene Schneider called the meeting to order at 2:02 p.m.

PLEDGE OF ALLEGIANCE

Mayor Schneider.

ROLL CALL

Councilmembers present: Jason Dominguez, Gregg Hart, Cathy Murillo, Randy Rowse, Bendy White (2:05), Mayor Schneider.

Councilmembers absent: Frank Hotchkiss.

Staff present: City Administrator Paul Casey, City Clerk Services Manager Sarah Gorman.

PUBLIC COMMENT

No one wished to speak.

NOTICES

The City Clerk has on Thursday, May 11, 2017, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

PUBLIC HEARINGS

Subject: Fiscal Year 2018 Recommended Operating And Capital Budget (230.05)

Recommendation: That Council hear a presentation from the Fire Department and the Police Department regarding their Fiscal Year 2018 Recommended Budget.

Documents:

- May 17, 2017, report from the Finance Director.
- PowerPoint presentation prepared and presented by staff.

Public Comment Opened:
2:06 p.m.

Speakers:

- Staff: Fire Chief Pat McElroy, Administrative Services Manager Ron Liechti, Senior Fire Marshal Joe Poire, Police Chief Lori Luhnnow,
- City Commission: Jeannine Daniel, Fire and Police Commission; Missy Zeitsoff, Fire and Police Commission.
- Members of the public: Jaqueline Inda, Coalition to Prevent Gun Violence.

Discussion:

- Fire Chief McElroy gave a brief overview of the Fire Department's budget and work plan, including the current staffing and organizational chart, current equipment, and equipment needs. He also discussed fire stations, staffing at stations, and expenditures by fund, and the expectation of fire danger the following season.
- Administrative Services Manager Leichti discussed budgetary changes and fee changes, including proposed expenditures, proposed revenues, proposed fee changes, and proposed fee cuts.
- Senior Fire Marshal Joe Poire discussed fire inspections, processes for inspections, legal and non-legal uses, legal and non-legal assembly occupancies, internet trolling for inspection and safety enforcement, partnering with other agencies, use of a shared database, abatement procedures as needed, and citations as needed.
- Police Chief Luhnnow gave an overview of the Police Department's Recommended Budget, including changes to the Organizational Chart and an update on staffing and recruiting. She also discussed the Police Department philosophy, including initiatives such as building trust and legitimacy and policy and oversight.
- Captain Todd Stoney discussed the revenues for FY 18, including reductions in taxes, fees, and fines (including reductions in public safety sales tax, taxi permits, municipal court fines, and parking citation revenue), and reductions in service charges, including POST reimbursement changes, dismissal fees, and vehicle release fees.
- Captain William Marazita discussed key initiatives, including building trust and legitimacy, policy and oversight, technology and social media, community policing, training and education, officer safety and wellness, answer 911 calls within 5 seconds, respond to priority 1 calls within 7 minutes, citizen academies, community conversations, voices 2.0, affinity cards, aligning perceptions, Chief's advisory board, Internal Affairs tracking software, quarterly audits of evidence room, investigation of citizen complaints within 120 days; policy manual update; crime view "dashboard" software and other questions. Staff answered Councilmembers' questions.

Public Comment Closed:
4:17 p.m.

ADJOURNMENT

Mayor Schneider adjourned the meeting at 4:29 p.m.

Approved and adopted by the City Council of the City of Santa Barbara on
September 12, 2017.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA
CITY CLERK'S OFFICE



HELENE SCHNEIDER
MAYOR

ATTEST:



SARAH GORMAN
CITY CLERK SERVICES MANAGER