



CITY OF SANTA BARBARA CITY COUNCIL MINUTES

**REGULAR MEETING
April 30, 2015
COUNCIL CHAMBER, 735 ANACAPA STREET**

CALL TO ORDER

Mayor Pro Tempore Gregg Hart called the meeting to order at 3:00 p.m.

PLEDGE OF ALLEGIANCE

Mayor Pro Tempore Hart.

ROLL CALL

Councilmembers present: Dale Francisco (3:05 p.m.), Frank Hotchkiss, Cathy Murillo, Randy Rowse, Bendy White, Mayor Pro Tempore Gregg Hart.

Councilmembers absent: Mayor Helene Schneider.

Staff present: City Administrator Paul Casey, City Attorney Ariel Pierre Calonne, Deputy City Clerk Deborah L. Applegate.

PUBLIC COMMENT

No one wished to speak.

NOTICES

The City Clerk has on Thursday, April 23, 2015, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

Councilmember Francisco arrived at 3:05 p.m.

PUBLIC HEARINGS

Subject: Proposed Two-Year Financial Plan For Fiscal Years 2016 And 2017 (230.05)

Recommendation: That Council hear presentations from the Community Development and Library Departments on their recommended budgets as contained in the Proposed Two-Year Financial Plan for Fiscal Years 2016 and 2017.

(Cont'd)

Subject: Proposed Two-Year Financial Plan For Fiscal Years 2016 And 2017 (Cont'd)

Documents:

- April 30, 2015, report from the Finance Director/Acting Assistant City Administrator.
- PowerPoint presentation prepared and made by Staff.

Speakers:

- Staff: Community Development Director George Buell, Chief Building Official Andrew Stuffer, City Planner Renee Brooke, Community Development Business Manager Sue Gray, Building Inspector/Plan Check Supervisor Larry Cassidy, Library Director Irene Marcias.
- Members of the Public: Bessie Condos, Ethan Shenkman, Chris Roberts, Robert Burke.

Discussion:

Community Development Director Buell provided overview of the Community Development Department and its General Fund expenditures and revenues. Community Development Business Manager Gray described Land Development & Construction Indicators and Planning/Building & Safety Development Revenue. Library Director Irene Marcias provided overviews of the Library Department's benchmarks, recommended budget for Financial Year 2016, update on Capital Project and P3 Accomplishments and Objectives. Councilmembers' questions were answered by staff.

By consensus, the hearing was continued to May 4, 2015, at 3:00 p.m.

ADJOURNMENT

Mayor Pro Tempore Hart adjourned the meeting at 4:25 p.m.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA
CITY CLERK'S OFFICE



GREGG HART
MAYOR PRO TEMPORE

ATTEST:



DEBORAH L. APPLGATE
DEPUTY CITY CLERK