



## **CITY OF SANTA BARBARA CITY COUNCIL MINUTES**

**SPECIAL MEETING  
February 17, 2016  
CHASE PALM PARK RECREATION CENTER, 236 E. CABRILLO BLVD.**

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### **CALL TO ORDER**

Mayor Helene Schneider called the meeting to order at 9:07 a.m.

### **ROLL CALL**

Councilmembers present: Jason Dominguez, Gregg Hart, Frank Hotchkiss, Cathy Murillo, Randy Rowse, Bendy White, Mayor Schneider.

Councilmembers absent: None.

Staff present: City Administrator Paul Casey, City Attorney Ariel Pierre Calonne, Deputy City Clerk Susan Tscheck.

### **PUBLIC COMMENT**

Speakers: Pete Dal Bello, Susan Lafond.

### **COUNCIL AND STAFF COMMUNICATIONS**

Mayor Schneider noted the passing of George Gaynes and former Santa Barbara City Councilmember Rusty Fairly.

### **NOTICES**

The City Clerk has on Thursday, February 11, 2016, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

## WORK SESSIONS

### Subject: Fiscal Year 2017 Special Budget Work Session (230.05)

Recommendation: That Council hold a special work session on the Fiscal Year 2017 financial plan.

#### Documents:

- February 17, 2016, report from the Finance Director.
- PowerPoint presentation prepared and made by Staff.

#### Speakers:

- Staff: City Administrator Paul Casey, Finance Director Robert Samario, City Attorney Ariel Calonne, Public Works Director Rebecca Bjork, Environmental Services Manager Matthew Fore, Waterfront Director Scott Riedman, Airport Operations Manager Tracy Lincoln.
- Members of the Public: Susan Lafond, Bonnie Raisin.

#### Discussion:

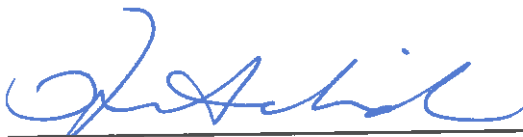
Finance Director Samario presented information on the following principal components of the City's budget: 1) status of the Enterprise Funds; 2) status of the General Fund, including a review of key tax revenues (sales, transient occupancy, and property taxes), expenditures by department and category, expectations for retirement costs, and a multi-year forecast; and 3) a detailed explanation of the City's capital program. City Administrator Casey reviewed a list of major work efforts currently being undertaken by Staff. All Councilmembers asked questions and provided input for the upcoming budget process.

## ADJOURNMENT

Mayor Schneider adjourned the meeting at 11:02 a.m.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA  
CITY CLERK'S OFFICE



HELENE SCHNEIDER  
MAYOR

ATTEST:



SUSAN TSCHECH, CMC  
DEPUTY CITY CLERK