



**CITY OF SANTA BARBARA
CITY COUNCIL MINUTES**

**SPECIAL MEETING
May 13, 2010
COUNCIL CHAMBER, 735 ANACAPA STREET**

CALL TO ORDER

Mayor Helene Schneider called the meeting to order at 6:00 p.m.

PLEDGE OF ALLEGIANCE

Mayor Schneider.

ROLL CALL

Councilmembers present: Frank Hotchkiss, Grant House, Michael Self, Bendy White, Mayor Schneider.

Councilmembers absent: Dale Francisco, Das Williams.

Staff present: City Administrator James L. Armstrong, City Attorney Stephen P. Wiley.

PUBLIC COMMENT

No one wished to speak.

NOTICES

The City Clerk has on Thursday, May 6, 2010, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

CITY COUNCIL ADMINISTRATIVE AND ATTORNEY REPORTS

FINANCE DEPARTMENT

Subject: Fiscal Year 2011 Recommended Operating And Capital Budget (230.05)

Recommendation: That Council hear presentations from the Police Department on their recommended Fiscal Year 2011 budget.

(Cont'd)

Subject: Fiscal Year 2011 Recommended Operating And Capital Budget (Cont'd)**Documents:**

- May 13, 2010, report from the Interim Finance Director.
- May 13, 2010, PowerPoint presentation prepared and made by Staff.
- May 13, 2010, written comments from John Burk.

Public Comment Opened:

6:01 p.m.

Speakers:

- Staff: Police Chief Camerino Sanchez, Deputy Police Chief Frank Mannix, Police Captain Alex Altavilla, Police Captain Armando Martel.
- Members of the Public: Chuck Rose, Sobering Center; Gerald Anderson; Marcus James; Cricket Wood, Monroe Elementary School Parent Teachers Association; Eva Inbar; John Richards, Alcohol & Drug Problems Advisory Board; Bonnie Raisin; Sandra Millikin; Paula Perotte, California State Parent Teachers Association; Robert Burke; Jeff Dodson; David Singh; Jim N.

Councilmember Williams entered the meeting at 6:10 p.m.

Discussion:

Staff presented the proposed budget for the Police Department, including an overview of the Department, General Fund expenditures and revenues, and recommended budget adjustments. Additional possible budget adjustments, not included in the proposed budget, and key performance objectives were also presented. The Council made comments and their questions were answered by Staff.

By consensus, the public hearing was continued to May 27, 2010, at 6:00 p.m.

ADJOURNMENT

Mayor Schneider adjourned the meeting at 9:10 p.m.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA
CITY CLERK'S OFFICE


HELENE SCHNEIDER
MAYOR

ATTEST:



BRENDA ALCAZAR, CMC
DEPUTY CITY CLERK