



**CITY OF SANTA BARBARA  
CITY COUNCIL MINUTES**

**SPECIAL MEETING  
February 3, 2011**

**DAVID GEBHARD PUBLIC MEETING ROOM, 630 GARDEN STREET**

**CALL TO ORDER**

Mayor Helene Schneider called the meeting to order at 9:32 a.m.

**ROLL CALL**

Councilmembers present: Grant House, Randy Rowse, Bendy White, Mayor Schneider.

Councilmembers absent: Dale Francisco, Frank Hotchkiss, Michael Self.

Staff present: City Administrator James L. Armstrong, City Attorney Stephen P. Wiley, Deputy City Clerk Brenda Alcazar.

**PUBLIC COMMENT**

No one wished to speak.

**NOTICES**

The City Clerk has on Thursday, January 27, 2011, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

**WORK SESSIONS**

**Subject: Fiscal Year 2012 Special Budget Work Session (230.05)**

Recommendation: That Council hold a special work session on the Fiscal Year 2012 budget.

Documents:

- February 3, 2011, report from the Finance Director.
- February 3, 2011, PowerPoint presentation prepared and made by Staff.

(Cont'd)

## Fiscal Year 2012 Special Budget Work Session (Cont'd)

### Speakers:

- Staff: City Administrator James Armstrong, Finance Director Robert Samario, Deputy Police Chief Frank Mannix, Chief of Police Camarino Sanchez.
- Members of the Public: Jim Westby, Robert Burke.

Councilmember Francisco entered the meeting at 9:34 a.m. Councilmember Hotchkiss entered the meeting at 9:35 a.m. Councilmember Self entered the meeting at 9:56 a.m.

### Discussion:

City Administrator James Armstrong presented background information on the City's current financial status and provided a brief overview of the presentation to be made.

Finance Director Robert Samario presented an extensive overview of the City's financial structure, including descriptions of the various funds and operating budgets. He also described the City's financial framework, including where the City's revenues come from and the percentage distributed to each department for expenditures. The impacts the recession has had on General Fund revenues and assumptions being made for the preparation of the budget were also presented. Mr. Samario then provided an overview of the key milestones in the preparation, presentation and adoption of the budget. The recommended priorities for Fiscal Year 2012 were also discussed.

Deputy Police Chief Frank Mannix made a presentation on the Police Department's current level of staffing.

Staff responded to the Councilmembers' questions and the Councilmembers provided feedback on the City's priorities.

## ADJOURNMENT

Mayor Schneider adjourned the meeting at 12:08 p.m.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA  
CITY CLERK'S OFFICE



HELENE SCHNEIDER  
MAYOR

ATTEST:



BRENDA ALCAZAR, CMC  
DEPUTY CITY CLERK